



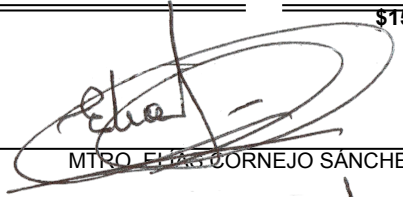
# Bachillerato del Estado de Hidalgo HIDALGO

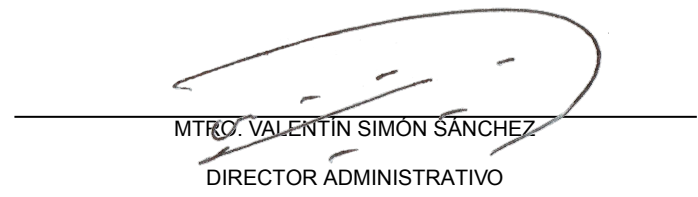
## Gasto por Categoría Programática Del 01/ene./2021 Al 31/dic./2021

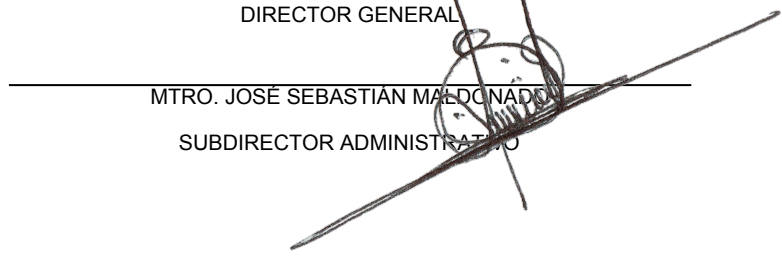
Usr: karen  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión | 12/ene./2022  
03:29 p. m.

| Concepto                          | Egresos                 |                                 |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|                                   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|                                   | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                               |
| <b>Programas</b>                  |                         |                                 |                         |                         |                         |                               |
| <b>Desempeño de las Funciones</b> |                         |                                 |                         |                         |                         |                               |
| Prestación de Servicios Públicos  | \$152,018,005.91        | \$40,698,659.88                 | \$192,716,665.79        | \$190,321,240.08        | \$175,332,253.19        | \$2,395,425.71                |
| <b>Total del Gasto</b>            | <b>\$152,018,005.91</b> | <b>\$40,698,659.88</b>          | <b>\$192,716,665.79</b> | <b>\$190,321,240.08</b> | <b>\$175,332,253.19</b> | <b>\$2,395,425.71</b>         |

  
\_\_\_\_\_  
MTRO. ELIO CORNEJO SANCHEZ  
DIRECTOR GENERAL

  
\_\_\_\_\_  
MTRO. VALENTIN SIMÓN SANCHEZ  
DIRECTOR ADMINISTRATIVO

  
\_\_\_\_\_  
MTRO. JOSÉ SEBASTIÁN MALDONADO  
SUBDIRECTOR ADMINISTRATIVO