



Bachillerato del Estado de Hidalgo
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Usu: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/ene./2023
 hora de Impresión | 04:05 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,181,114.00	-58,875.98	\$2,122,238.02	\$2,122,238.02	\$2,122,238.02	\$0.00	100.00 %
SERVICIOS	\$2,181,114.00	-58,875.98	\$2,122,238.02	\$2,122,238.02	\$2,122,238.02	\$0.00	100.00 %
INSCRIPCIONES	\$341,682.00	\$47,118.07	\$388,800.07	\$388,800.07	\$388,800.07	\$0.00	100.00 %
REINSCRIPCIONES	\$1,334,163.00	-84,290.67	\$1,249,872.33	\$1,249,872.33	\$1,249,872.33	\$0.00	100.00 %
EXAMENES EXTRAORDINARIOS	\$172,560.00	-45,646.00	\$126,914.00	\$126,914.00	\$126,914.00	\$0.00	100.00 %
DUPLICADO DE CERTIFICADO	\$3,688.00	\$5,439.00	\$9,127.00	\$9,127.00	\$9,127.00	\$0.00	100.00 %
CREDENCIALES	\$316,554.00	\$13,225.62	\$329,779.62	\$329,779.62	\$329,779.62	\$0.00	100.00 %
CERTIFICADO PARCIAL	\$9,449.00	\$5,515.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00	100.00 %
HISTORIAL ACADEMICO	\$3,018.00	-\$237.00	\$2,781.00	\$2,781.00	\$2,781.00	\$0.00	100.00 %
91 <u>Transferencias y Asignaciones</u>	\$73,051,356.00	\$61,509,669.77	\$134,561,025.77	\$134,561,025.77	\$134,561,025.77	\$0.00	100.00 %
ESTATAL	\$73,051,356.00	\$61,509,669.77	\$134,561,025.77	\$134,561,025.77	\$134,561,025.77	\$0.00	100.00 %
CAPITULO 1000	\$57,876,275.00	\$11,388,999.23	\$69,265,274.23	\$69,265,274.23	\$69,265,274.23	\$0.00	100.00 %
CAPITULO 2000	\$852,100.00	\$58,874,734.10	\$59,726,834.10	\$59,726,834.10	\$59,726,834.10	\$0.00	100.00 %
CAPITULO 3000	\$5,422,981.00	\$145,936.44	\$5,568,917.44	\$5,568,917.44	\$5,568,917.44	\$0.00	100.00 %
CAPITULO 4000	\$8,900,000.00	-\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>Subsidios y Subvenciones</u>	\$41,214,420.00	\$5,948,100.00	\$47,162,520.00	\$47,162,520.00	\$47,162,520.00	\$0.00	100.00 %
FEDERAL	\$41,214,420.00	\$5,948,100.00	\$47,162,520.00	\$47,162,520.00	\$47,162,520.00	\$0.00	100.00 %
CAPITULO 1000	\$0.00	\$42,775,020.00	\$42,775,020.00	\$42,775,020.00	\$42,775,020.00	\$0.00	100.00 %
CAPITULO 2000	\$0.00	\$3,392,304.00	\$3,392,304.00	\$3,392,305.00	\$3,392,305.00	\$0.00	100.00 %
CAPITULO 3000	\$0.00	\$995,196.00	\$995,196.00	\$995,195.00	\$995,195.00	\$0.00	99.99 %
CAPITULO 4000	\$41,214,420.00	-\$41,214,420.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$116,446,890.00	\$67,398,893.79	\$183,845,783.79	\$183,845,783.79	\$183,845,783.79	\$0.00	100.00 %

 MTRO. ELIAS CORNEJO SANCHEZ
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 SUBDIRECTOR ADMINISTRATIVO

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