



Bachillerato del Estado de Hidalgo HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/sep./2022

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 07/oct./2022
hora de Impresión | 10:29 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,181,114.00	\$0.00	\$2,181,114.00	\$2,048,152.02	\$2,048,152.02	\$0.00	93.90 %
SERVICIOS	\$2,181,114.00	\$0.00	\$2,181,114.00	\$2,048,152.02	\$2,048,152.02	\$0.00	93.90 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$388,466.07	\$388,466.07	\$0.00	113.69 %
REINSCRIPCIONES	\$1,334,163.00	\$0.00	\$1,334,163.00	\$1,249,538.33	\$1,249,538.33	\$0.00	93.65 %
EXAMENES EXTRAORDINARIOS	\$172,560.00	\$0.00	\$172,560.00	\$57,843.00	\$57,843.00	\$0.00	33.52 %
DUPLICADO DE CERTIFICADO	\$3,688.00	\$0.00	\$3,688.00	\$8,459.00	\$8,459.00	\$0.00	229.36 %
CREDENCIALES	\$316,554.00	\$0.00	\$316,554.00	\$329,323.62	\$329,323.62	\$0.00	104.03 %
CERTIFICADO PARCIAL	\$9,449.00	\$0.00	\$9,449.00	\$12,091.00	\$12,091.00	\$0.00	127.96 %
HISTORIAL ACADEMICO	\$3,018.00	\$0.00	\$3,018.00	\$2,431.00	\$2,431.00	\$0.00	80.55 %
91 <u>Transferencias y Asignaciones</u>	\$73,051,356.00	\$53,696,718.91	\$126,748,074.91	\$108,220,407.48	\$108,220,407.48	\$0.00	85.38 %
ESTATAL	\$73,051,356.00	\$53,696,718.91	\$126,748,074.91	\$108,220,407.48	\$108,220,407.48	\$0.00	85.38 %
CAPITULO 1000	\$57,876,275.00	\$4,298,544.56	\$62,174,819.56	\$45,707,462.41	\$45,707,462.41	\$0.00	73.51 %
CAPITULO 2000	\$852,100.00	\$58,342,236.15	\$59,194,336.15	\$59,005,206.15	\$59,005,206.15	\$0.00	99.68 %
CAPITULO 3000	\$5,422,981.00	-\$44,061.80	\$5,378,919.20	\$3,507,738.92	\$3,507,738.92	\$0.00	65.21 %
CAPITULO 4000	\$8,900,000.00	-\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>Subsidios y Subvenciones</u>	\$41,214,420.00	\$949,590.00	\$42,164,010.00	\$31,623,003.00	\$31,623,003.00	\$0.00	74.99 %
FEDERAL	\$41,214,420.00	\$949,590.00	\$42,164,010.00	\$31,623,003.00	\$31,623,003.00	\$0.00	74.99 %
CAPITULO 1000	\$0.00	\$41,151,510.00	\$41,151,510.00	\$30,863,628.00	\$30,863,628.00	\$0.00	74.99 %
CAPITULO 2000	\$0.00	\$17,304.00	\$17,304.00	\$12,978.00	\$12,978.00	\$0.00	75.00 %
CAPITULO 3000	\$0.00	\$995,196.00	\$995,196.00	\$746,397.00	\$746,397.00	\$0.00	75.00 %
CAPITULO 4000	\$41,214,420.00	-\$41,214,420.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$116,446,890.00	\$54,646,308.91	\$171,093,198.91	\$141,891,562.50	\$141,891,562.50	\$0.00	82.93 %

MTRO. ELIAS CORNEJO SANCHEZ
DIRECTOR GENERAL

MTRO. VALENTIN SIMON SANCHEZ
DIRECTOR ADMINISTRATIVO

MTRO. JOSE SEBASTIAN MALDONADO
SUBDIRECTOR ADMINISTRATIVO