



**Bachillerato del Estado de Hidalgo
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022**

Usu: karen
Rep: rptEstadoPresupuestoIngresos

Fecha y 19/jul./2022
hora de Impresión 02:30 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$2,181,114.00	\$0.00	\$2,181,114.00	\$966,425.19	\$966,425.19	\$0.00	44.30 %
SERVICIOS	\$2,181,114.00	\$0.00	\$2,181,114.00	\$966,425.19	\$966,425.19	\$0.00	44.30 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,334,163.00	\$0.00	\$1,334,163.00	\$743,687.18	\$743,687.18	\$0.00	55.74 %
EXAMENES EXTRAORDINARIOS	\$172,560.00	\$0.00	\$172,560.00	\$56,483.00	\$56,483.00	\$0.00	32.73 %
DUPLICADO DE CERTIFICADO	\$3,688.00	\$0.00	\$3,688.00	\$4,615.00	\$4,615.00	\$0.00	125.13 %
CREDENCIALES	\$316,554.00	\$0.00	\$316,554.00	\$154,671.01	\$154,671.01	\$0.00	48.86 %
CERTIFICADO PARCIAL	\$9,449.00	\$0.00	\$9,449.00	\$5,572.00	\$5,572.00	\$0.00	58.96 %
HISTORIAL ACADEMICO	\$3,018.00	\$0.00	\$3,018.00	\$1,397.00	\$1,397.00	\$0.00	46.28 %
91 Transferencias y Asignaciones	\$73,051,356.00	\$110,061,024.07	\$183,112,380.07	\$140,276,662.04	\$140,276,662.04	\$0.00	76.60 %
ESTATAL	\$73,051,356.00	\$110,061,024.07	\$183,112,380.07	\$140,276,662.04	\$140,276,662.04	\$0.00	76.60 %
CAPITULO 1000	\$57,876,275.00	\$956,838.77	\$58,833,113.77	\$28,287,655.31	\$28,287,655.31	\$0.00	48.08 %
CAPITULO 2000	\$852,100.00	\$58,342,236.15	\$59,194,336.15	\$58,810,788.15	\$58,810,788.15	\$0.00	99.35 %
CAPITULO 3000	\$5,422,981.00	\$50,761,949.15	\$56,184,930.15	\$53,178,218.58	\$53,178,218.58	\$0.00	94.64 %
CAPITULO 4000	\$8,900,000.00	\$0.00	\$8,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 Subsidios y Subvenciones	\$41,214,420.00	\$949,590.00	\$42,164,010.00	\$21,082,002.00	\$21,082,002.00	\$0.00	49.99 %
FEDERAL	\$41,214,420.00	\$949,590.00	\$42,164,010.00	\$21,082,002.00	\$21,082,002.00	\$0.00	49.99 %
CAPITULO 1000	\$0.00	\$41,151,510.00	\$41,151,510.00	\$20,575,752.00	\$20,575,752.00	\$0.00	49.99 %
CAPITULO 2000	\$0.00	\$17,304.00	\$17,304.00	\$8,652.00	\$8,652.00	\$0.00	50.00 %
CAPITULO 3000	\$0.00	\$995,196.00	\$995,196.00	\$497,598.00	\$497,598.00	\$0.00	50.00 %
CAPITULO 4000	\$41,214,420.00	-\$41,214,420.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$116,416,890.00	\$111,010,614.07	\$227,457,504.07	\$162,325,089.23	\$162,325,089.23	\$0.00	71.36 %

MTRO. ELÍAS CORNEJO SÁNCHEZ
DIRECTOR GENERAL

MTRO. VALENTÍN SIMÓN SÁNCHEZ
DIRECTOR ADMINISTRATIVO

MTRO. JOSÉ SEBASTIÁN MALDONADO
SUBDIRECTOR ADMINISTRATIVO