



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,181,114.00	\$0.00	\$2,181,114.00	\$905,240.19	\$905,240.19	\$0.00	41.50 %
SERVICIOS	\$2,181,114.00	\$0.00	\$2,181,114.00	\$905,240.19	\$905,240.19	\$0.00	41.50 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,334,163.00	\$0.00	\$1,334,163.00	\$743,520.18	\$743,520.18	\$0.00	55.72 %
EXAMENES EXTRAORDINARIOS	\$172,560.00	\$0.00	\$172,560.00	\$1,112.00	\$1,112.00	\$0.00	0.64 %
DUPLICADO DE CERTIFICADO	\$3,688.00	\$0.00	\$3,688.00	\$1,960.00	\$1,960.00	\$0.00	53.14 %
CREDENCIALES	\$316,554.00	\$0.00	\$316,554.00	\$154,390.01	\$154,390.01	\$0.00	48.77 %
CERTIFICADO PARCIAL	\$9,449.00	\$0.00	\$9,449.00	\$3,411.00	\$3,411.00	\$0.00	36.09 %
HISTORIAL ACADEMICO	\$3,018.00	\$0.00	\$3,018.00	\$847.00	\$847.00	\$0.00	28.06 %
91 <u>Transferencias y Asignaciones</u>	\$73,051,356.00	\$59,216,862.77	\$132,268,218.77	\$43,349,047.91	\$43,349,047.91	\$0.00	32.77 %
ESTATAL	\$73,051,356.00	\$59,216,862.77	\$132,268,218.77	\$43,349,047.91	\$43,349,047.91	\$0.00	32.77 %
CAPITULO 1000	\$57,876,275.00	\$956,838.77	\$58,833,113.77	\$13,862,138.00	\$13,862,138.00	\$0.00	23.56 %
CAPITULO 2000	\$852,100.00	\$58,342,236.15	\$59,194,336.15	\$28,263,391.91	\$28,263,391.91	\$0.00	47.74 %
CAPITULO 3000	\$5,422,981.00	-\$82,212.15	\$5,340,768.85	\$1,223,518.00	\$1,223,518.00	\$0.00	22.90 %
CAPITULO 4000	\$8,900,000.00	\$0.00	\$8,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>Subsidios y Subvenciones</u>	\$41,214,420.00	\$0.00	\$41,214,420.00	\$10,541,001.00	\$10,541,001.00	\$0.00	25.57 %
FEDERAL	\$41,214,420.00	\$0.00	\$41,214,420.00	\$10,541,001.00	\$10,541,001.00	\$0.00	25.57 %
CAPITULO 1000	\$0.00	\$40,201,920.00	\$40,201,920.00	\$10,287,876.00	\$10,287,876.00	\$0.00	25.59 %
CAPITULO 2000	\$0.00	\$17,304.00	\$17,304.00	\$4,326.00	\$4,326.00	\$0.00	25.00 %
CAPITULO 3000	\$0.00	\$995,196.00	\$995,196.00	\$248,799.00	\$248,799.00	\$0.00	25.00 %
CAPITULO 4000	\$41,214,420.00	-\$41,214,420.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$116,446,890.00	\$59,216,862.77	\$175,663,752.77	\$54,795,289.10	\$54,795,289.10	\$0.00	31.19 %


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