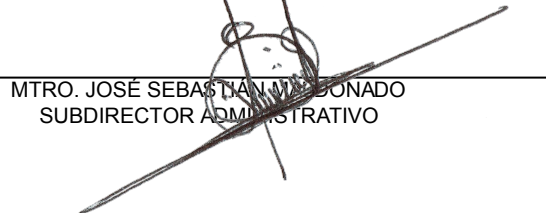


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$2,391,117.00	-\$261,295.84	\$2,129,821.16	\$2,129,821.16	\$2,129,821.16	\$0.00	100.00 %
SERVICIOS	\$2,391,117.00	-\$261,295.84	\$2,129,821.16	\$2,129,821.16	\$2,129,821.16	\$0.00	100.00 %
INSCRIPCIONES	\$378,923.00	\$487,243.09	\$866,166.09	\$866,166.09	\$866,166.09	\$0.00	100.00 %
REINSCRIPCIONES	\$1,478,117.00	-\$717,037.99	\$761,079.01	\$761,079.01	\$761,079.01	\$0.00	100.00 %
EXAMENES EXTRAORDINARIOS	\$196,631.00	-\$10,873.99	\$185,757.01	\$185,757.01	\$185,757.01	\$0.00	100.00 %
DUPLICADO DE CERTIFICADO	\$3,410.00	\$3,686.00	\$7,096.00	\$7,096.00	\$7,096.00	\$0.00	100.00 %
CREDENCIALES	\$323,206.00	-\$20,398.95	\$302,807.05	\$302,807.05	\$302,807.05	\$0.00	100.00 %
CERTIFICADO PARCIAL	\$8,990.00	-\$2,594.00	\$6,396.00	\$6,396.00	\$6,396.00	\$0.00	100.00 %
HISTORIAL ACADEMICO	\$1,840.00	-\$1,320.00	\$520.00	\$520.00	\$520.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$109,612,888.91	\$38,047,533.22	\$147,660,422.13	\$147,660,422.13	\$141,315,479.63	\$6,344,942.50	95.70 %
ESTATAL	\$109,612,888.91	\$38,047,533.22	\$147,660,422.13	\$147,660,422.13	\$141,315,479.63	\$6,344,942.50	95.70 %
CAPITULO 1000	\$60,489,698.00	\$5,117,088.85	\$65,606,786.85	\$65,505,324.85	\$59,215,716.00	\$6,289,608.85	90.25 %
CAPITULO 2000	\$43,737,227.91	\$32,853,065.72	\$76,590,293.63	\$76,590,293.63	\$76,590,293.63	\$0.00	100.00 %
CAPITULO 3000	\$5,385,963.00	\$77,378.65	\$5,463,341.65	\$5,564,803.65	\$5,509,470.00	\$55,333.65	100.84 %
93 Subsidios y Subvenciones	\$40,014,000.00	\$2,912,422.50	\$42,926,422.50	\$42,926,422.50	\$42,926,422.50	\$0.00	100.00 %
FEDERAL	\$40,014,000.00	\$2,912,422.50	\$42,926,422.50	\$42,926,422.50	\$42,926,422.50	\$0.00	100.00 %
CAPITULO 1000	\$39,001,503.00	\$2,912,422.50	\$41,913,925.50	\$41,913,920.50	\$41,913,920.50	\$0.00	99.99 %
CAPITULO 2000	\$39,350.00	-\$22,045.00	\$17,305.00	\$17,305.00	\$17,305.00	\$0.00	100.00 %
CAPITULO 3000	\$973,147.00	\$22,045.00	\$995,192.00	\$995,197.00	\$995,197.00	\$0.00	100.00 %
Total	\$152,018,005.91	\$40,698,659.88	\$192,716,665.79	\$192,716,665.79	\$186,371,723.29	\$6,344,942.50	100.00 %


 MTR. ELÍAS CORNEJO SÁNCHEZ
 DIRECTOR GENERAL


 MTR. VALENTÍN SIMÓN SÁNCHEZ
 DIRECTOR ADMINISTRATIVO


 MTR. JOSÉ SEBASTIÁN MUÑOZ BONADO
 SUBDIRECTOR ADMINISTRATIVO