

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b></u>	\$2,391,117.00	\$0.00	\$2,391,117.00	\$2,039,282.15	\$2,039,282.15	\$0.00	85.28 %
SERVICIOS	\$2,391,117.00	\$0.00	\$2,391,117.00	\$2,039,282.15	\$2,039,282.15	\$0.00	85.28 %
INSCRIPCIONES	\$378,923.00	\$0.00	\$378,923.00	\$864,162.09	\$864,162.09	\$0.00	228.05 %
REINSCRIPCIONES	\$1,478,117.00	\$0.00	\$1,478,117.00	\$760,905.01	\$760,905.01	\$0.00	51.47 %
EXAMENES EXTRAORDINARIOS	\$196,631.00	\$0.00	\$196,631.00	\$100,623.00	\$100,623.00	\$0.00	51.17 %
DUPLICADO DE CERTIFICADO	\$3,410.00	\$0.00	\$3,410.00	\$5,380.00	\$5,380.00	\$0.00	157.77 %
CREDENCIALES	\$323,206.00	\$0.00	\$323,206.00	\$302,131.05	\$302,131.05	\$0.00	93.47 %
CERTIFICADO PARCIAL	\$8,990.00	\$0.00	\$8,990.00	\$5,608.00	\$5,608.00	\$0.00	62.38 %
HISTORIAL ACADEMICO	\$1,840.00	\$0.00	\$1,840.00	\$473.00	\$473.00	\$0.00	25.70 %
<b>91</b> <u><b>TRANSFERENCIAS Y ASIGNACIONES</b></u>	\$109,612,888.91	\$869,940.00	\$110,482,828.91	\$87,831,117.21	\$87,831,117.21	\$0.00	79.49 %
ESTATAL	\$109,612,888.91	\$869,940.00	\$110,482,828.91	\$87,831,117.21	\$87,831,117.21	\$0.00	79.49 %
CAPITULO 1000	\$60,489,698.00	\$869,940.00	\$61,359,638.00	\$41,053,497.00	\$41,053,497.00	\$0.00	66.90 %
CAPITULO 2000	\$43,737,227.91	<b>-\$22,045.00</b>	\$43,715,182.91	\$43,482,052.21	\$43,482,052.21	\$0.00	99.46 %
CAPITULO 3000	\$5,385,963.00	\$22,045.00	\$5,408,008.00	\$3,295,568.00	\$3,295,568.00	\$0.00	60.93 %
<b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>	\$40,014,000.00	\$869,940.00	\$40,883,940.00	\$27,255,960.00	\$27,255,960.00	\$0.00	66.66 %
FEDERAL	\$40,014,000.00	\$869,940.00	\$40,883,940.00	\$27,255,960.00	\$27,255,960.00	\$0.00	66.66 %
CAPITULO 1000	\$39,001,503.00	\$869,940.00	\$39,871,443.00	\$26,580,960.00	\$26,580,960.00	\$0.00	66.66 %
CAPITULO 2000	\$39,350.00	<b>-\$22,045.00</b>	\$17,305.00	\$11,536.00	\$11,536.00	\$0.00	66.66 %
CAPITULO 3000	\$973,147.00	\$22,045.00	\$995,192.00	\$663,464.00	\$663,464.00	\$0.00	66.66 %
<b>Total</b>	<b>\$152,018,005.91</b>	<b>\$1,739,880.00</b>	<b>\$153,757,885.91</b>	<b>\$117,126,359.36</b>	<b>\$117,126,359.36</b>	<b>\$0.00</b>	<b>76.17 %</b>

  
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 MTRO. ELIAS CORNEJO SANCHEZ  
 DIRECTOR GENERAL

  
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 MTRO. VALENTIN SIMÓN SANCHEZ  
 DIRECTOR ADMINISTRATIVO

  
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 MTRO. JOSÉ SEBASTIÁN MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO