



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u>	\$2,391,117.00	\$0.00	\$2,391,117.00	\$1,004,529.01	\$1,004,529.01	\$0.00	42.01 %
SERVICIOS	\$2,391,117.00	\$0.00	\$2,391,117.00	\$1,004,529.01	\$1,004,529.01	\$0.00	42.01 %
INSCRIPCIONES	\$378,923.00	\$0.00	\$378,923.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,478,117.00	\$0.00	\$1,478,117.00	\$760,905.01	\$760,905.01	\$0.00	51.47 %
EXAMENES EXTRAORDINARIOS	\$196,631.00	\$0.00	\$196,631.00	\$95,161.00	\$95,161.00	\$0.00	48.39 %
DUPLICADO DE CERTIFICADO	\$3,410.00	\$0.00	\$3,410.00	\$2,817.00	\$2,817.00	\$0.00	82.60 %
CREDENCIALES	\$323,206.00	\$0.00	\$323,206.00	\$142,098.00	\$142,098.00	\$0.00	43.96 %
CERTIFICADO PARCIAL	\$8,990.00	\$0.00	\$8,990.00	\$3,263.00	\$3,263.00	\$0.00	36.29 %
HISTORIAL ACADEMICO	\$1,840.00	\$0.00	\$1,840.00	\$285.00	\$285.00	\$0.00	15.48 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$109,612,888.91	\$869,940.00	\$110,482,828.91	\$73,429,742.91	\$73,429,742.91	\$0.00	66.46 %
ESTATAL	\$109,612,888.91	\$869,940.00	\$110,482,828.91	\$73,429,742.91	\$73,429,742.91	\$0.00	66.46 %
CAPITULO 1000	\$60,489,698.00	\$869,940.00	\$61,359,638.00	\$27,737,707.00	\$27,737,707.00	\$0.00	45.20 %
CAPITULO 2000	\$43,737,227.91	-\$22,045.00	\$43,715,182.91	\$43,345,188.91	\$43,345,188.91	\$0.00	99.15 %
CAPITULO 3000	\$5,385,963.00	\$22,045.00	\$5,408,008.00	\$2,346,847.00	\$2,346,847.00	\$0.00	43.39 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$40,014,000.00	\$869,940.00	\$40,883,940.00	\$20,441,970.00	\$20,441,970.00	\$0.00	50.00 %
FEDERAL	\$40,014,000.00	\$869,940.00	\$40,883,940.00	\$20,441,970.00	\$20,441,970.00	\$0.00	50.00 %
CAPITULO 1000	\$39,001,503.00	\$869,940.00	\$39,871,443.00	\$19,935,720.00	\$19,935,720.00	\$0.00	49.99 %
CAPITULO 2000	\$39,350.00	-\$22,045.00	\$17,305.00	\$8,652.00	\$8,652.00	\$0.00	49.99 %
CAPITULO 3000	\$973,147.00	\$22,045.00	\$995,192.00	\$497,598.00	\$497,598.00	\$0.00	50.00 %
Total	\$152,018,005.91	\$1,739,880.00	\$153,757,885.91	\$94,876,241.92	\$94,876,241.92	\$0.00	61.70 %


 LIC. ELIAS COMELIO SANCHEZ
 DIRECTOR GENERAL

 MTRÓ. JOSE BERRUETA MALDONADO
 SUBDIRECTOR ADMINISTRATIVO


 MTRÓ. VALENTIN SIMON SANCHEZ
 DIRECTOR ADMINISTRATIVO