

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u>	\$2,391,117.00	\$0.00	\$2,391,117.00	\$906,552.01	\$906,552.01	\$0.00	37.91 %
SERVICIOS	\$2,391,117.00	\$0.00	\$2,391,117.00	\$906,552.01	\$906,552.01	\$0.00	37.91 %
INSCRIPCIONES	\$378,923.00	\$0.00	\$378,923.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,478,117.00	\$0.00	\$1,478,117.00	\$760,905.01	\$760,905.01	\$0.00	51.47 %
EXAMENES EXTRAORDINARIOS	\$196,631.00	\$0.00	\$196,631.00	\$607.00	\$607.00	\$0.00	0.30 %
DUPLICADO DE CERTIFICADO	\$3,410.00	\$0.00	\$3,410.00	\$931.00	\$931.00	\$0.00	27.30 %
CREDENCIALES	\$323,206.00	\$0.00	\$323,206.00	\$142,072.00	\$142,072.00	\$0.00	43.95 %
CERTIFICADO PARCIAL	\$8,990.00	\$0.00	\$8,990.00	\$1,852.00	\$1,852.00	\$0.00	20.60 %
HISTORIAL ACADEMICO	\$1,840.00	\$0.00	\$1,840.00	\$185.00	\$185.00	\$0.00	10.05 %
<b>91</b> <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$0.00	\$0.00	\$0.00	\$60,180,325.48	\$60,180,325.48	\$0.00	0.00 %
ESTATAL	\$0.00	\$0.00	\$0.00	\$60,180,325.48	\$60,180,325.48	\$0.00	0.00 %
CAPITULO 1000	\$0.00	\$0.00	\$0.00	\$15,876,598.57	\$15,876,598.57	\$0.00	0.00 %
CAPITULO 2000	\$0.00	\$0.00	\$0.00	\$43,092,324.91	\$43,092,324.91	\$0.00	0.00 %
CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$1,211,402.00	\$1,211,402.00	\$0.00	0.00 %
<b>93</b> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$149,626,888.91	\$0.00	\$149,626,888.91	\$0.00	\$0.00	\$0.00	0.00 %
ESTATAL	\$109,612,888.91	\$0.00	\$109,612,888.91	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 1000	\$60,489,698.00	\$0.00	\$60,489,698.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 2000	\$43,737,227.91	\$0.00	\$43,737,227.91	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$5,385,963.00	\$0.00	\$5,385,963.00	\$0.00	\$0.00	\$0.00	0.00 %
FEDERAL	\$40,014,000.00	\$0.00	\$40,014,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 1000	\$39,001,503.00	\$0.00	\$39,001,503.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 2000	\$39,350.00	\$0.00	\$39,350.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$973,147.00	\$0.00	\$973,147.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$152,018,005.91</b>	<b>\$0.00</b>	<b>\$152,018,005.91</b>	<b>\$61,086,877.49</b>	<b>\$61,086,877.49</b>	<b>\$0.00</b>	<b>40.18 %</b>

  
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 DIRECTOR GENERAL  
  
 MTRÓ. JOSÉ SEBASTIÁN MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTRÓ. VALENTÍN SIMÓN SANCHEZ  
 DIRECTOR ADMINISTRATIVO