



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,361,111.00	\$0.00	\$2,361,111.00	\$2,317,951.14	\$2,317,951.14	\$0.00	98.17 %
SERVICIOS	\$2,361,111.00	\$0.00	\$2,361,111.00	\$2,317,951.14	\$2,317,951.14	\$0.00	98.17 %
INSCRIPCIONES	\$373,078.00	\$0.00	\$373,078.00	\$916,531.51	\$916,531.51	\$0.00	245.66 %
REINSCRIPCIONES	\$1,477,950.00	\$0.00	\$1,477,950.00	\$863,350.12	\$863,350.12	\$0.00	58.41 %
EXAMENES EXTRAORDINARIOS	\$191,653.00	\$0.00	\$191,653.00	\$218,811.50	\$218,811.50	\$0.00	114.17 %
DUPLICADO DE CERTIFICADO	\$3,978.00	\$0.00	\$3,978.00	\$2,910.00	\$2,910.00	\$0.00	73.15 %
CREDENCIALES	\$306,325.00	\$0.00	\$306,325.00	\$305,463.00	\$305,463.00	\$0.00	99.71 %
CERTIFICADO PARCIAL	\$6,885.00	\$0.00	\$6,885.00	\$9,307.00	\$9,307.00	\$0.00	135.17 %
HISTORIAL ACADEMICO	\$1,242.00	\$0.00	\$1,242.00	\$1,578.01	\$1,578.01	\$0.00	127.05 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$134,377,928.45	\$18,959,289.26	\$153,337,217.71	\$153,337,217.71	\$147,642,978.49	\$5,694,239.22	96.28 %
ESTATAL	\$96,079,373.45	\$15,471,826.97	\$111,551,200.42	\$111,551,200.42	\$105,856,961.20	\$5,694,239.22	94.89 %
CAPITULO 1000	\$54,849,509.00	\$8,192,505.04	\$63,042,014.04	\$63,071,664.14	\$61,375,446.14	\$1,696,218.00	97.35 %
CAPITULO 2000	\$21,425,636.72	\$18,825,253.43	\$40,250,890.15	\$40,211,536.55	\$40,110,395.55	\$101,141.00	99.65 %
CAPITULO 3000	\$5,295,777.00	\$2,962,519.23	\$8,258,296.23	\$8,267,999.73	\$4,371,119.51	\$3,896,880.22	52.93 %
CAPITULO 4000	\$14,508,450.73	-\$14,508,450.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FEDERAL	\$38,298,555.00	\$3,487,462.29	\$41,786,017.29	\$41,786,017.29	\$41,786,017.29	\$0.00	100.00 %
CAPITULO 1000	\$37,286,055.00	\$3,487,462.31	\$40,773,517.31	\$40,773,517.29	\$40,773,517.29	\$0.00	99.99 %
CAPITULO 2000	\$70,896.00	-\$31,542.40	\$39,353.60	\$39,353.64	\$39,353.64	\$0.00	100.00 %
CAPITULO 3000	\$941,604.00	\$31,542.38	\$973,146.38	\$973,146.36	\$973,146.36	\$0.00	99.99 %
Total	\$136,739,039.45	\$18,959,289.26	\$155,698,328.71	\$155,655,168.85	\$149,960,929.63	\$5,694,239.22	99.97 %


 LIC. ELÍAS COMAS SANCHEZ
 DIRECTOR GENERAL


 MTRÓ. JOSÉ SEBASTIÁN MALDONADO
 SUBDIRECTOR ADMINISTRATIVO


 MTRÓ. VALENTÍN SIMÓN SANCHEZ
 DIRECTOR ADMINISTRATIVO