



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b></u>	\$2,361,111.00	\$0.00	\$2,361,111.00	\$2,208,083.14	\$2,208,083.14	\$0.00	93.51 %
SERVICIOS	\$2,361,111.00	\$0.00	\$2,361,111.00	\$2,208,083.14	\$2,208,083.14	\$0.00	93.51 %
INSCRIPCIONES	\$373,078.00	\$0.00	\$373,078.00	\$914,362.51	\$914,362.51	\$0.00	245.08 %
REINSCRIPCIONES	\$1,477,950.00	\$0.00	\$1,477,950.00	\$863,350.12	\$863,350.12	\$0.00	58.41 %
EXAMENES EXTRAORDINARIOS	\$191,653.00	\$0.00	\$191,653.00	\$114,636.50	\$114,636.50	\$0.00	59.81 %
DUPLICADO DE CERTIFICADO	\$3,978.00	\$0.00	\$3,978.00	\$2,302.00	\$2,302.00	\$0.00	57.86 %
CREDENCIALES	\$306,325.00	\$0.00	\$306,325.00	\$303,441.00	\$303,441.00	\$0.00	99.05 %
CERTIFICADO PARCIAL	\$6,885.00	\$0.00	\$6,885.00	\$8,548.00	\$8,548.00	\$0.00	124.15 %
HISTORIAL ACADEMICO	\$1,242.00	\$0.00	\$1,242.00	\$1,443.01	\$1,443.01	\$0.00	116.18 %
<b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>	\$134,377,928.45	\$22,287,685.83	\$156,665,614.28	\$98,013,257.41	\$98,013,257.41	\$0.00	62.56 %
ESTATAL	\$96,079,373.45	\$20,572,240.83	\$116,651,614.28	\$68,002,757.41	\$68,002,757.41	\$0.00	58.29 %
CAPITULO 1000	\$54,849,509.00	\$1,715,445.02	\$56,564,954.02	\$37,720,646.95	\$37,720,646.95	\$0.00	66.68 %
CAPITULO 2000	\$21,425,636.72	\$18,825,253.43	\$40,250,890.15	\$27,008,967.55	\$27,008,967.55	\$0.00	67.10 %
CAPITULO 3000	\$5,295,777.00	\$31,542.38	\$5,327,319.38	\$3,273,142.91	\$3,273,142.91	\$0.00	61.44 %
CAPITULO 4000	\$14,508,450.73	\$0.00	\$14,508,450.73	\$0.00	\$0.00	\$0.00	0.00 %
FEDERAL	\$38,298,555.00	\$1,715,445.00	\$40,014,000.00	\$30,010,500.00	\$30,010,500.00	\$0.00	75.00 %
CAPITULO 1000	\$37,286,055.00	\$1,715,445.02	\$39,001,500.02	\$29,251,125.00	\$29,251,125.00	\$0.00	74.99 %
CAPITULO 2000	\$70,896.00	-\$31,542.40	\$39,353.60	\$29,515.23	\$29,515.23	\$0.00	75.00 %
CAPITULO 3000	\$941,604.00	\$31,542.38	\$973,146.38	\$729,859.77	\$729,859.77	\$0.00	74.99 %
<b>Total</b>	<b>\$136,739,039.45</b>	<b>\$22,287,685.83</b>	<b>\$159,026,725.28</b>	<b>\$100,221,340.55</b>	<b>\$100,221,340.55</b>	<b>\$0.00</b>	<b>63.02 %</b>

  
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