



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b></u>	\$2,361,111.00	\$0.00	\$2,361,111.00	\$1,132,934.62	\$1,132,934.62	\$0.00	47.98 %
SERVICIOS	\$2,361,111.00	\$0.00	\$2,361,111.00	\$1,132,934.62	\$1,132,934.62	\$0.00	47.98 %
INSCRIPCIONES	\$373,078.00	\$0.00	\$373,078.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,477,950.00	\$0.00	\$1,477,950.00	\$863,350.12	\$863,350.12	\$0.00	58.41 %
EXAMENES EXTRAORDINARIOS	\$191,653.00	\$0.00	\$191,653.00	\$114,636.50	\$114,636.50	\$0.00	59.81 %
DUPLICADO DE CERTIFICADO	\$3,978.00	\$0.00	\$3,978.00	\$1,249.00	\$1,249.00	\$0.00	31.39 %
CREDENCIALES	\$306,325.00	\$0.00	\$306,325.00	\$147,043.00	\$147,043.00	\$0.00	48.00 %
CERTIFICADO PARCIAL	\$6,885.00	\$0.00	\$6,885.00	\$5,524.00	\$5,524.00	\$0.00	80.23 %
HISTORIAL ACADEMICO	\$1,242.00	\$0.00	\$1,242.00	\$1,132.00	\$1,132.00	\$0.00	91.14 %
<b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>	\$134,377,928.45	\$6,463,801.66	\$140,841,730.11	\$73,260,982.58	\$73,260,982.58	\$0.00	52.01 %
ESTATAL	\$96,079,373.45	\$4,748,356.66	\$100,827,730.11	\$53,253,982.58	\$53,253,982.58	\$0.00	52.81 %
CAPITULO 1000	\$54,849,509.00	\$1,715,445.02	\$56,564,954.02	\$27,045,093.00	\$27,045,093.00	\$0.00	47.81 %
CAPITULO 2000	\$21,425,636.72	\$3,001,369.26	\$24,427,005.98	\$23,912,505.38	\$23,912,505.38	\$0.00	97.89 %
CAPITULO 3000	\$5,295,777.00	\$31,542.38	\$5,327,319.38	\$2,296,384.20	\$2,296,384.20	\$0.00	43.10 %
CAPITULO 4000	\$14,508,450.73	\$0.00	\$14,508,450.73	\$0.00	\$0.00	\$0.00	0.00 %
FEDERAL	\$38,298,555.00	\$1,715,445.00	\$40,014,000.00	\$20,007,000.00	\$20,007,000.00	\$0.00	50.00 %
CAPITULO 1000	\$37,286,055.00	\$1,715,445.02	\$39,001,500.02	\$19,500,750.00	\$19,500,750.00	\$0.00	49.99 %
CAPITULO 2000	\$70,896.00	-\$31,542.40	\$39,353.60	\$19,676.82	\$19,676.82	\$0.00	50.00 %
CAPITULO 3000	\$941,604.00	\$31,542.38	\$973,146.38	\$486,573.18	\$486,573.18	\$0.00	49.99 %
<b>Total</b>	<b>\$136,739,039.45</b>	<b>\$6,463,801.66</b>	<b>\$143,202,841.11</b>	<b>\$74,393,917.20</b>	<b>\$74,393,917.20</b>	<b>\$0.00</b>	<b>51.95 %</b>

  
 LIC. ELÍAS COMALÁ SANCHEZ  
 DIRECTOR GENERAL  
  
  
 MTRÓ. JOSÉ GERARDO MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTRÓ. VALENTÍN SIMÓN SANCHEZ  
 DIRECTOR ADMINISTRATIVO