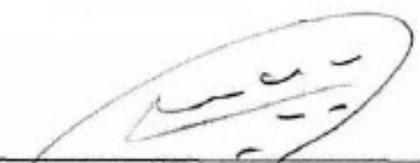


<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>73</b> <u><b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b></u>	\$2,361,111.00	\$0.00	\$2,361,111.00	\$1,132,632.62	\$1,132,632.62	\$0.00	47.97 %
SERVICIOS	\$2,361,111.00	\$0.00	\$2,361,111.00	\$1,132,632.62	\$1,132,632.62	\$0.00	47.97 %
INSCRIPCIONES	\$373,078.00	\$0.00	\$373,078.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,477,950.00	\$0.00	\$1,477,950.00	\$863,350.12	\$863,350.12	\$0.00	58.41 %
EXAMENES EXTRAORDINARIOS	\$191,653.00	\$0.00	\$191,653.00	\$114,636.50	\$114,636.50	\$0.00	59.81 %
DUPLICADO DE CERTIFICADO	\$3,978.00	\$0.00	\$3,978.00	\$1,249.00	\$1,249.00	\$0.00	31.39 %
CREDENCIALES	\$306,325.00	\$0.00	\$306,325.00	\$147,043.00	\$147,043.00	\$0.00	48.00 %
CERTIFICADO PARCIAL	\$6,885.00	\$0.00	\$6,885.00	\$5,222.00	\$5,222.00	\$0.00	75.84 %
HISTORIAL ACADEMICO	\$1,242.00	\$0.00	\$1,242.00	\$1,132.00	\$1,132.00	\$0.00	91.14 %
<b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>	\$99,332,184.00	\$0.00	\$99,332,184.00	\$20,709,736.92	\$20,709,736.92	\$0.00	20.84 %
ESTATAL	\$61,033,629.00	\$0.00	\$61,033,629.00	\$20,709,736.92	\$20,709,736.92	\$0.00	33.93 %
CAPITULO 1000	\$54,849,509.00	\$0.00	\$54,849,509.00	\$13,061,868.00	\$13,061,868.00	\$0.00	23.81 %
CAPITULO 2000	\$888,343.00	\$0.00	\$888,343.00	\$6,225,373.92	\$6,225,373.92	\$0.00	700.78 %
CAPITULO 3000	\$5,295,777.00	\$0.00	\$5,295,777.00	\$1,422,495.00	\$1,422,495.00	\$0.00	26.86 %
FEDERAL	\$38,298,555.00	\$0.00	\$38,298,555.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 1000	\$37,286,055.00	\$0.00	\$37,286,055.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 2000	\$70,896.00	\$0.00	\$70,896.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$941,604.00	\$0.00	\$941,604.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$101,693,295.00</b>	<b>\$0.00</b>	<b>\$101,693,295.00</b>	<b>\$21,842,369.54</b>	<b>\$21,842,369.54</b>	<b>\$0.00</b>	<b>21.47 %</b>

  
 LIC. ELÍAS COMELIO SANCHEZ  
 DIRECTOR GENERAL  
  
 MTRÓ. JOSÉ SERRANO MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTRÓ. VALENTÍN SIMÓN SANCHEZ  
 DIRECTOR ADMINISTRATIVO