



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$2,247,425.00	\$0.00	\$2,247,425.00	\$2,277,428.00	\$2,277,428.00	\$0.00	101.33 %
SERVICIOS	\$2,247,425.00	\$0.00	\$2,247,425.00	\$2,277,428.00	\$2,277,428.00	\$0.00	101.33 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$974,977.00	\$974,977.00	\$0.00	285.34 %
REINSCRIPCIONES	\$1,442,713.00	\$0.00	\$1,442,713.00	\$805,616.00	\$805,616.00	\$0.00	55.84 %
EXAMENES EXTRAORDINARIOS	\$183,322.00	\$0.00	\$183,322.00	\$182,909.00	\$182,909.00	\$0.00	99.77 %
DUPLICADO DE CERTIFICADO	\$4,200.00	\$0.00	\$4,200.00	\$9,418.00	\$9,418.00	\$0.00	224.23 %
CREDENCIALES	\$267,766.00	\$0.00	\$267,766.00	\$288,923.00	\$288,923.00	\$0.00	107.90 %
CERTIFICADO PARCIAL	\$6,440.00	\$0.00	\$6,440.00	\$14,267.00	\$14,267.00	\$0.00	221.53 %
HISTORIAL ACADEMICO	\$1,302.00	\$0.00	\$1,302.00	\$1,318.00	\$1,318.00	\$0.00	101.22 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$99,049,433.00	\$29,895,948.67	\$128,945,381.67	\$128,945,381.67	\$125,843,458.04	\$3,101,923.63	97.59 %
ESTATAL	\$60,750,878.00	\$26,878,628.74	\$87,629,506.74	\$87,629,506.74	\$86,299,092.04	\$1,330,414.70	98.48 %
CAPITULO 1000	\$54,451,141.00	\$4,956,569.32	\$59,407,710.32	\$59,314,941.57	\$59,314,941.57	\$0.00	99.84 %
CAPITULO 2000	\$904,791.00	\$20,408,721.72	\$21,313,512.72	\$21,313,512.72	\$21,313,512.72	\$0.00	100.00 %
CAPITULO 3000	\$5,394,946.00	\$0.00	\$5,394,946.00	\$5,487,714.75	\$5,487,714.75	\$0.00	101.71 %
CAPITULO 5000	\$0.00	\$1,513,337.70	\$1,513,337.70	\$1,513,337.70	\$182,923.00	\$1,330,414.70	12.08 %
FEDERAL	\$38,298,555.00	\$3,017,319.93	\$41,315,874.93	\$41,315,874.93	\$39,544,366.00	\$1,771,508.93	95.71 %
CAPITULO 1000	\$37,286,055.00	\$1,771,508.93	\$39,057,563.93	\$39,057,563.93	\$37,286,055.00	\$1,771,508.93	95.46 %
CAPITULO 2000	\$70,896.00	\$0.00	\$70,896.00	\$70,896.00	\$70,896.00	\$0.00	100.00 %
CAPITULO 3000	\$941,604.00	\$0.00	\$941,604.00	\$941,604.00	\$941,604.00	\$0.00	100.00 %
CAPITULO 5000	\$0.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$0.00	100.00 %
<b>Total</b>	<b>\$101,296,858.00</b>	<b>\$29,895,948.67</b>	<b>\$131,192,806.67</b>	<b>\$131,222,809.67</b>	<b>\$128,120,886.04</b>	<b>\$3,101,923.63</b>	<b>100.02 %</b>

  
 LIC. ELÍAS CORNEJO SANCHEZ  
 DIRECTOR GENERAL  
  
 MTR. JOSÉ SEBASTIÁN MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTR. VALENTÍN SIMÓN SANCHEZ  
 DIRECTOR ADMINISTRATIVO