



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$2,247,425.00	\$0.00	\$2,247,425.00	\$2,270,318.00	\$2,270,318.00	\$0.00	101.01 %
SERVICIOS	\$2,247,425.00	\$0.00	\$2,247,425.00	\$2,270,318.00	\$2,270,318.00	\$0.00	101.01 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$973,474.00	\$973,474.00	\$0.00	284.90 %
REINSCRIPCIONES	\$1,442,713.00	\$0.00	\$1,442,713.00	\$805,282.00	\$805,282.00	\$0.00	55.81 %
EXAMENES EXTRAORDINARIOS	\$183,322.00	\$0.00	\$183,322.00	\$182,312.00	\$182,312.00	\$0.00	99.44 %
DUPLICADO DE CERTIFICADO	\$4,200.00	\$0.00	\$4,200.00	\$7,201.00	\$7,201.00	\$0.00	171.45 %
CREDENCIALES	\$267,766.00	\$0.00	\$267,766.00	\$287,963.00	\$287,963.00	\$0.00	107.54 %
CERTIFICADO PARCIAL	\$6,440.00	\$0.00	\$6,440.00	\$12,944.00	\$12,944.00	\$0.00	200.99 %
HISTORIAL ACADEMICO	\$1,302.00	\$0.00	\$1,302.00	\$1,142.00	\$1,142.00	\$0.00	87.71 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$99,049,433.00	\$21,654,532.72	\$120,703,965.72	\$90,170,163.22	\$90,170,163.22	\$0.00	74.70 %
ESTATAL	\$60,750,878.00	\$20,408,721.72	\$81,159,599.72	\$60,200,402.22	\$60,200,402.22	\$0.00	74.17 %
CAPITULO 1000	\$54,451,141.00	\$0.00	\$54,451,141.00	\$39,388,713.50	\$39,388,713.50	\$0.00	72.33 %
CAPITULO 2000	\$904,791.00	\$20,408,721.72	\$21,313,512.72	\$17,246,994.72	\$17,246,994.72	\$0.00	80.92 %
CAPITULO 3000	\$5,394,946.00	\$0.00	\$5,394,946.00	\$3,564,694.00	\$3,564,694.00	\$0.00	66.07 %
FEDERAL	\$38,298,555.00	\$1,245,811.00	\$39,544,366.00	\$29,969,761.00	\$29,969,761.00	\$0.00	75.78 %
CAPITULO 1000	\$37,286,055.00	\$0.00	\$37,286,055.00	\$27,964,575.00	\$27,964,575.00	\$0.00	75.00 %
CAPITULO 2000	\$70,896.00	\$0.00	\$70,896.00	\$53,172.00	\$53,172.00	\$0.00	75.00 %
CAPITULO 3000	\$941,604.00	\$0.00	\$941,604.00	\$706,203.00	\$706,203.00	\$0.00	75.00 %
CAPITULO 5000	\$0.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$0.00	100.00 %
<b>Total</b>	<b>\$101,296,858.00</b>	<b>\$21,654,532.72</b>	<b>\$122,951,390.72</b>	<b>\$92,440,481.22</b>	<b>\$92,440,481.22</b>	<b>\$0.00</b>	<b>75.18 %</b>

  
 LIC. ELÍAS CORNEJO SANCHEZ  
 DIRECTOR GENERAL  


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 MTR. JOSE SEBASTIAN MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTR. VALENTIN SIMON SANCHEZ  
 DIRECTOR ADMINISTRATIVO