



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,247.4	\$0.0	\$2,247.4	\$1,114.1	\$1,114.1	\$0.0	49.50 %
SERVICIOS	\$2,247.4	\$0.0	\$2,247.4	\$1,114.1	\$1,114.1	\$0.0	49.50 %
INSCRIPCIONES	\$341.6	\$0.0	\$341.6	\$0.0	\$0.0	\$0.0	0.00 %
REINSCRIPCIONES	\$1,442.7	\$0.0	\$1,442.7	\$805.2	\$805.2	\$0.0	55.80 %
EXAMENES EXTRAORDINARIOS	\$183.3	\$0.0	\$183.3	\$170.8	\$170.8	\$0.0	93.20 %
DUPLICADO DE CERTIFICADO	\$4.2	\$0.0	\$4.2	\$4.8	\$4.8	\$0.0	115.30 %
CREDENCIALES	\$267.7	\$0.0	\$267.7	\$128.0	\$128.0	\$0.0	47.80 %
CERTIFICADO PARCIAL	\$6.4	\$0.0	\$6.4	\$4.6	\$4.6	\$0.0	72.70 %
HISTORIAL ACADEMICO	\$1.3	\$0.0	\$1.3	\$0.3	\$0.3	\$0.0	30.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$99,049.4	\$21,654.5	\$120,703.9	\$49,536.4	\$49,536.4	\$0.0	41.00 %
ESTATAL	\$60,750.8	\$20,408.7	\$81,159.5	\$29,141.2	\$29,141.2	\$0.0	35.90 %
CAPITULO 1000	\$54,451.1	\$0.0	\$54,451.1	\$26,349.2	\$26,349.2	\$0.0	48.30 %
CAPITULO 2000	\$904.7	\$20,408.7	\$21,313.5	\$512.5	\$512.5	\$0.0	2.40 %
CAPITULO 3000	\$5,394.9	\$0.0	\$5,394.9	\$2,279.5	\$2,279.5	\$0.0	42.20 %
FEDERAL	\$38,298.5	\$1,245.8	\$39,544.3	\$20,395.1	\$20,395.1	\$0.0	51.50 %
CAPITULO 1000	\$37,286.0	\$0.0	\$37,286.0	\$18,643.0	\$18,643.0	\$0.0	50.00 %
CAPITULO 2000	\$70.8	\$0.0	\$70.8	\$35.4	\$35.4	\$0.0	50.00 %
CAPITULO 3000	\$941.6	\$0.0	\$941.6	\$470.8	\$470.8	\$0.0	50.00 %
CAPITULO 5000	\$0.0	\$1,245.8	\$1,245.8	\$1,245.8	\$1,245.8	\$0.0	100.00 %
Total	\$101,296.8	\$21,654.5	\$122,951.3	\$50,650.5	\$50,650.5	\$0.0	41.10 %


 LIC. ELIÁS CORNEJO SANCHEZ
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 MTRO. JOSE SERASIN MALDONADO
 SUBDIRECTOR ADMINISTRATIVO


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