
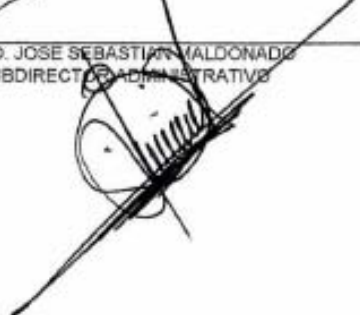


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,247,425.00	\$0.00	\$2,247,425.00	\$1,028,502.00	\$1,028,502.00	\$0.00	45.76 %
SERVICIOS	\$2,247,425.00	\$0.00	\$2,247,425.00	\$1,028,502.00	\$1,028,502.00	\$0.00	45.76 %
INSCRIPCIONES	\$341,682.00	\$0.00	\$341,682.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIONES	\$1,442,713.00	\$0.00	\$1,442,713.00	\$805,282.00	\$805,282.00	\$0.00	55.81 %
EXAMENES EXTRAORDINARIOS	\$183,322.00	\$0.00	\$183,322.00	\$90,707.00	\$90,707.00	\$0.00	49.47 %
DUPLICADO DE CERTIFICADO	\$4,200.00	\$0.00	\$4,200.00	\$2,050.00	\$2,050.00	\$0.00	48.80 %
CREDENCIALES	\$267,766.00	\$0.00	\$267,766.00	\$126,943.00	\$126,943.00	\$0.00	47.40 %
CERTIFICADO PARCIAL	\$6,440.00	\$0.00	\$6,440.00	\$3,217.00	\$3,217.00	\$0.00	49.95 %
HISTORIAL ACADEMICO	\$1,302.00	\$0.00	\$1,302.00	\$303.00	\$303.00	\$0.00	23.27 %
93 SUBSIDIOS Y SUBVENCIONES	\$96,034,887.00	\$1,245,811.00	\$97,280,698.00	\$15,970,667.50	\$15,970,667.50	\$0.00	16.41 %
ESTATAL	\$57,736,332.00	\$0.00	\$57,736,332.00	\$14,724,856.50	\$14,724,856.50	\$0.00	25.50 %
CAPITULO 1000	\$51,487,657.00	\$0.00	\$51,487,657.00	\$13,087,551.00	\$13,087,551.00	\$0.00	25.41 %
CAPITULO 2000	\$904,791.00	\$0.00	\$904,791.00	\$298,689.00	\$298,689.00	\$0.00	33.01 %
CAPITULO 3000	\$5,343,884.00	\$0.00	\$5,343,884.00	\$1,338,616.50	\$1,338,616.50	\$0.00	25.04 %
FEDERAL	\$38,298,555.00	\$1,245,811.00	\$39,544,366.00	\$1,245,811.00	\$1,245,811.00	\$0.00	3.15 %
CAPITULO 1000	\$37,286,055.00	\$0.00	\$37,286,055.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 2000	\$70,896.00	\$0.00	\$70,896.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$941,604.00	\$0.00	\$941,604.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 5000	\$0.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$1,245,811.00	\$0.00	100.00 %
Total	\$98,282,312.00	\$1,245,811.00	\$99,528,123.00	\$16,999,169.50	\$16,999,169.50	\$0.00	17.07 %


 LIC. ELIÁN COBARRÍO SÁNCHEZ
 DIRECTOR GENERAL


 MTRD. JOSÉ SEBASTIÁN MALDONADO
 SUBDIRECTOR ADMINISTRATIVO


 MTRD. VALENTÍN SIMÓN SÁNCHEZ
 DIRECTOR ADMINISTRATIVO