



# Bachillerato del Estado de Hidalgo HIDALGO

## Estado Analítico de Ingresos Del 01/ene./2016 Al 31/mar./2016

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 07/sep./2016  
09:32 a. m.

| Rubros de los Ingresos                                | Ingreso                |                              |                        |                       |                       | Diferencia            |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengados            | Recaudado             |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| IMPUESTOS   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| DERECHOS  | \$1,462,934.00         | \$0.00                       | \$1,462,934.00         | \$644,765.22          | \$644,765.22          | -818,168.78           |
| PRODUCTOS   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| Corriente   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| Capital   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| Corriente   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| Capital   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$80,810,457.44        | \$0.00                       | \$80,810,457.44        | \$6,198,849.00        | \$6,198,849.00        | -74,611,608.44        |
| <b>Total</b>  | <b>\$82,273,391.44</b> | <b>\$0.00</b>                | <b>\$82,273,391.44</b> | <b>\$6,843,614.22</b> | <b>\$6,843,614.22</b> | <b>-75,429,777.22</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso  |                              |            |            |           | Diferencia |
|---|----------|------------------------------|------------|------------|-----------|------------|
|   | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado |            |

### Ingresos del Gobierno

|                                |                |        |                |              |              |             |
|--------------------------------|----------------|--------|----------------|--------------|--------------|-------------|
| IMPUESTOS                      | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| CONTRIBUCIONES DE MEJORAS      | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| DERECHOS                       | \$1,462,934.00 | \$0.00 | \$1,462,934.00 | \$644,765.22 | \$644,765.22 | -818,168.78 |
| PRODUCTOS                      | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| Corriente                      | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| Capital                        | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| APROVECHAMIENTOS               | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| Corriente                      | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| Capital                        | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |
| PARTICIPACIONES Y APORTACIONES | \$0.00         | \$0.00 | \$0.00         | \$0.00       | \$0.00       | 0.00        |

### Ingresos de Organismos y Empresas

|   |                 |        |                 |                |                |                |
|---|-----------------|--------|-----------------|----------------|----------------|----------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00           |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00           |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$80,810,457.44 | \$0.00 | \$80,810,457.44 | \$6,198,849.00 | \$6,198,849.00 | -74,611,608.44 |



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| Rubros de los Ingresos                      | Ingreso                |                               |                        |                       |                       | Diferencia            |
|---|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado               | Ampliaciones /<br>(Reduccion) | Modificado             | Devengados            | Recaudado             |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                        |                               |                        |                       |                       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                | <b>\$82,273,391.44</b> | <b>\$0.00</b>                 | <b>\$82,273,391.44</b> | <b>\$6,843,614.22</b> | <b>\$6,843,614.22</b> | <b>-75,429,777.22</b> |