



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$152,018,005.91	\$1,677,650.00	\$153,695,655.91	\$90,546,444.15	\$89,138,770.82	\$63,149,211.76
Gasto de Capital	\$0.00	\$62,230.00	\$62,230.00	\$928.00	\$928.00	\$61,302.00
<b>Total del Gasto</b>	<b>\$152,018,005.91</b>	<b>\$1,739,880.00</b>	<b>\$153,757,885.91</b>	<b>\$90,547,372.15</b>	<b>\$89,139,698.82</b>	<b>\$63,210,513.76</b>

  
 LIC. ELIAS COMAS SANCHEZ  
 DIRECTOR GENERAL  
  
 MTR. JOSE BERTRAN MALDONADO  
 SUBDIRECTOR ADMINISTRATIVO

  
 MTR. VALENTIN SIMON SANCHEZ  
 DIRECTOR ADMINISTRATIVO