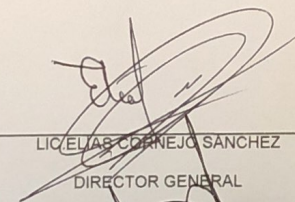
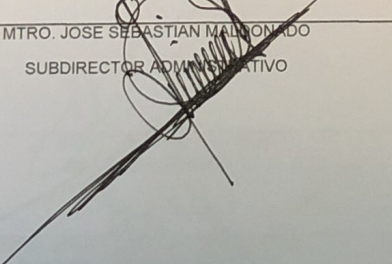


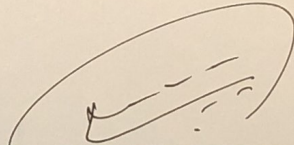
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ACADEMICA	\$396,246.00	-\$108,447.64	\$287,798.36	\$229,742.68	\$228,740.68	\$58,055.68
DIRECCION DE PLANEACION	\$62,665.00	\$8,957.60	\$71,622.60	\$65,400.41	\$65,400.41	\$6,222.19
DIRECCION DE OPERACION	\$124,190.00	\$19,267.60	\$143,457.60	\$143,406.10	\$143,406.10	\$51.50
DIRECCION DE PARTICIPACION SOCIAL	\$156,791.00	\$91,481.60	\$248,272.60	\$240,803.12	\$240,803.12	\$7,469.48
DIRECCION ADMINISTRATIVA	\$97,706,446.01	\$6,495,271.92	\$104,201,717.93	\$102,308,363.35	\$94,963,497.89	\$1,893,354.58
DIRECCION DE PROYECTOS PRODUCTIVOS	\$101,717.00	-\$52,163.84	\$49,553.16	\$48,036.39	\$48,036.39	\$1,516.77
Sin Ramo/Dependencia	\$98,548,055.01	\$6,454,367.24	\$105,002,422.25	\$103,035,752.05	\$95,689,884.59	\$1,966,670.20
Total Final	\$98,548,055.01	\$6,454,367.24	\$105,002,422.25	\$103,035,752.05	\$95,689,884.59	\$1,966,670.20



 LIC. ELIAR COBENEJO SANCHEZ
 DIRECTOR GENERAL



 MTRO. JOSE SEBASTIAN MALDONADO
 SUBDIRECTOR ADMINISTRATIVO



 MTRO. VALENTIN SIMON SANCHEZ
 DIRECTOR ADMINISTRATIVO