

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| SERVICIOS PERSONALES | \$88,773,712.00 | \$0.00 | \$88,773,712.00 | \$19,869,870.50 | \$19,388,419.10 | \$68,903,841.50 |
| Remuneraciones al personal de carácter permanente | \$56,573,632.00 | \$0.00 | \$56,573,632.00 | \$14,171,505.99 | \$14,171,505.99 | \$42,402,126.01 |
| Remuneraciones al personal de carácter transitorio | \$2,700,600.00 | \$0.00 | \$2,700,600.00 | \$576,719.99 | \$576,719.99 | \$2,123,880.01 |
| Remuneraciones adicionales y especiales | \$16,965,303.00 | \$0.00 | \$16,965,303.00 | \$2,034,446.06 | \$2,034,446.06 | \$14,930,856.94 |
| Seguridad Social | \$11,396,755.00 | \$0.00 | \$11,396,755.00 | \$2,858,152.06 | \$2,376,700.66 | \$8,538,602.94 |
| Otras prestaciones sociales y económicas | \$1,137,422.00 | \$0.00 | \$1,137,422.00 | \$229,046.40 | \$229,046.40 | \$908,375.60 |
| Previsiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pago de estímulos a servidores públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y SUMINISTROS | \$1,722,912.00 | \$7,058.08 | \$1,729,970.08 | \$253,036.35 | \$251,427.43 | \$1,476,933.73 |
| Materiales de administración, emisión de documentos y artículos ofi | \$741,210.00 | \$7,058.08 | \$748,268.08 | \$26,548.55 | \$25,902.43 | \$721,719.53 |
| Alimentos y utensilios | \$6,860.00 | \$0.00 | \$6,860.00 | \$0.00 | \$0.00 | \$6,860.00 |
| Materias primas y materiales de producción y comercialización | \$34,009.00 | \$0.00 | \$34,009.00 | \$0.00 | \$0.00 | \$34,009.00 |
| Materiales y artículos de construcción y de reparación | \$51,500.00 | \$0.00 | \$51,500.00 | \$962.80 | \$0.00 | \$50,537.20 |
| Productos químicos, farmacéuticos y de laboratorio | \$8,807.00 | \$0.00 | \$8,807.00 | \$0.00 | \$0.00 | \$8,807.00 |
| Combustibles, lubricantes y aditivos | \$812,175.00 | \$0.00 | \$812,175.00 | \$206,053.00 | \$206,053.00 | \$606,122.00 |
| Vestuario, blancos, prendas de protección y artículos deportivos | \$19,992.00 | \$0.00 | \$19,992.00 | \$18,993.00 | \$18,993.00 | \$999.00 |
| Materiales y suministros para seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Herramientas, refacciones y accesorios menores | \$48,359.00 | \$0.00 | \$48,359.00 | \$479.00 | \$479.00 | \$47,880.00 |
| SERVICIOS GENERALES | \$7,785,688.00 | -\$7,058.08 | \$7,778,629.92 | \$1,555,664.40 | \$1,269,754.37 | \$6,222,965.52 |
| Servicios básicos | \$388,192.00 | \$0.00 | \$388,192.00 | \$123,046.97 | \$123,046.97 | \$265,145.03 |
| Servicios de arrendamiento | \$337,332.00 | \$0.00 | \$337,332.00 | \$81,979.20 | \$81,979.20 | \$255,352.80 |
| Servicios profesionales, científicos, técnicos y otros servicios | \$605,000.00 | \$5,234.14 | \$610,234.14 | \$152,308.03 | \$152,308.03 | \$457,926.11 |
| Servicios financieros, bancarios y comerciales | \$194,000.00 | -\$26,792.22 | \$167,207.78 | \$135,000.68 | \$135,000.68 | \$32,207.10 |

LIC. ELÍAS CORNEJO SANCHEZ
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DIRECTOR ADMINISTRATIVO

MTRO. JOSE SERGIO MALDONADO
SUBDIRECTOR ADMINISTRATIVO

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
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| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Servicios de instalación, reparación, mantenimiento y conservación | \$494,200.00 | \$14,500.00 | \$508,700.00 | \$122,683.39 | \$122,683.39 | \$386,016.61 |
| Servicios de comunicación social y publicidad | \$212,875.00 | \$0.00 | \$212,875.00 | \$6,750.00 | \$6,750.00 | \$206,125.00 |
| Servicios de traslado y viáticos | \$209,625.00 | \$0.00 | \$209,625.00 | \$16,191.01 | \$16,106.01 | \$193,433.99 |
| Servicios oficiales | \$208,000.00 | \$0.00 | \$208,000.00 | \$5,492.65 | \$5,492.65 | \$202,507.35 |
| Otros servicios generales | \$5,136,464.00 | \$0.00 | \$5,136,464.00 | \$912,212.47 | \$626,387.44 | \$4,224,251.53 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias internas y asignaciones al sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias al resto del sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios y subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ayudas sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias a fideicomisos, mandatos y otros análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias a la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias al exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$1,245,811.00 | \$1,245,811.00 | \$0.00 | \$0.00 | \$1,245,811.00 |
| Mobiliario y equipo de administración | \$0.00 | \$1,245,811.00 | \$1,245,811.00 | \$0.00 | \$0.00 | \$1,245,811.00 |
| Mobiliario y equipo educacional y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipo e instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vehículos y equipo de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipo de defensa y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Maquinaria, otros equipos y herramientas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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Bachillerato del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usu: KAREN
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 06/may./2019
11:34 a. m.

Del 01/ene./2019 Al 31/mar./2019

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| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSION PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obra pública en bienes de dominio público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obra pública en bienes propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos productivos y acciones de fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones para el fomento de actividades productivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Acciones y participaciones de capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compra de títulos y valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Concesión de préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones en fideicomisos, mandatos y otros análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otras inversiones financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amortización de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Intereses de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gastos de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$98,282,312.00 | \$1,245,811.00 | \$99,528,123.00 | \$21,678,571.25 | \$20,909,600.90 | \$77,849,551.75 |


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