

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 Gasto Corriente | \$98,282,312.00 | \$0.00 | \$98,282,312.00 | \$21,678,571.25 | \$20,909,600.90 | \$76,603,740.75 |
| 2 Gasto de Capital | \$0.00 | \$1,245,811.00 | \$1,245,811.00 | \$0.00 | \$0.00 | \$1,245,811.00 |
| 3 Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$98,282,312.00 | \$1,245,811.00 | \$99,528,123.00 | \$21,678,571.25 | \$20,909,600.90 | \$77,849,551.75 |


 LIC. ELÍAS CORNEJO SANCHEZ
 DIRECTOR GENERAL


 MTRO. JOSÉ SEBASTIÁN MALDONADO
 SUBDIRECTOR ADMINISTRATIVO


 MTRO. VALENTÍN SIMÓN SANCHEZ
 DIRECTOR ADMINISTRATIVO